

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** All  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 07/01/07 - 07/31/07  
**Cumulative Dates:** 01/01/07 - 07/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	38,490	38,846.28	87	140,736	164,386.95	191	426,500.01	38.5%
Low-Income Multi-Family	0	-41.00	1	0	46,836.33	84	47,388.99	98.8%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	38,490	38,805.28	88	140,736	211,223.28	275	473,889.00	
LI % of Total	8.0%	16.6%	5.4%	2.0%	10.4%	4.2%	12.7%	
Residential New Construction	5,164	1,191.31	2	17,865	19,351.42	77	245,819.99	7.9%
Residential Conservation Service	158,600	71,966.32	199	1,161,889	415,117.12	1,273	805,625.01	51.5%
Energy Star Lighting	37,506	10,818.69	1,107	2,716,158	103,694.53	3,449	316,240.80	32.8%
Energy Star Appliance	13,138	12,370.00	163	254,859	106,340.00	1,143	210,827.19	50.4%
Res Subtotal	214,408	96,346.32	1,471	4,150,771	644,503.07	5,942	1,578,512.99	
Res % of Total	44.6%	41.2%	90.1%	58.0%	31.7%	91.5%	42.3%	
C&I New Construction	9,173	1,738.00	2	66,652	21,590.23	11	60,925.98	35.4%
C&I Large Retrofit	0	0.00	0	210,985	34,121.98	4	72,037.99	47.4%
C&I Small Retrofit	156,736	25,761.92	45	1,496,671	535,511.15	180	743,591.00	72.0%
C&I Govt New Construction	0	276.25	2	0	830.76	4	35,110.98	2.4%
C&I Govt Small	60,399	50,058.65	22	495,651	250,791.48	53	471,399.01	53.2%
C&I Govt Large	0	20,369.00	1	519,359	320,465.10	9	268,903.99	119.2%
C&I Products & Services	1,056	750.00	1	81,713	14,971.47	14	23,000.00	65.1%
C&I Subtotal	227,364	98,953.82	73	2,871,031	1,178,282.17	275	1,674,968.95	
C&I % of Total	47.3%	42.3%	4.5%	40.1%	57.9%	4.2%	44.9%	
Report Total	480,262	234,105.42	1,632	7,162,538	2,034,008.52	6,492	3,727,370.94	
Budget Comparison					2,034,008.52		3,727,370.94	54.6%